

# Cabinet

## Work Programme: June 2022 to May 2023

Meeting	Agenda Items	Lead Officer
<b>Cabinet 15/06/22</b>	<ul style="list-style-type: none"> <li>▪ Corporate Risk Register Update (Q4)</li> <li>▪ Local Area Energy Plan</li> <li>▪ Information Station Project</li> <li>▪ Levelling Up Fund</li> <li>▪ 2021/22 Treasury Management Year End Report</li> <li>▪ Covid Recovery</li> <li>▪ NCC External Pressures - Cost of Living - Cost of Living</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HR&amp;ED</li> <li>▪ HR&amp;ED</li> <li>▪ HoF</li> <li>▪ CX/HPP&amp;T</li> <li>▪ CX/PP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Cabinet 13/07/22</b>	<ul style="list-style-type: none"> <li>▪ 2021/22 Revenue Budget Outturn</li> <li>▪ 2021/22 Capital Outturn and Additions</li> <li>▪ Shared Prosperity Fund</li> <li>▪ RDLP – Vision, Issues and Objectives</li> <li>▪ Welsh Language Annual Report</li> <li>▪ Welsh Government Consultation, One Network, One Timetable, One Ticket: Planning buses as a public service for Wales – NCC Response</li> <li>▪ NCC External Pressures - Cost of Living - Cost of Living</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ HR&amp;ED</li> <li>▪ HPP&amp;T</li> <li>▪ HCS</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Council 13/07/22</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2021/22 Treasury Management Year End Report</li> <li>▪ Welsh Language Annual Report</li> <li>▪ PSPO: Dog Control</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ SD: ES</li> </ul>
<b>Cabinet 14/09/22 CANCELLED</b>	Agenda items moved to October Cabinet.	
<b>Council 27/09/22</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> </ul>
<b>Cabinet 12/10/22</b>	<ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Budget Monitor</li> <li>▪ Corporate Risk Register Update (Quarter 1)</li> <li>▪ Corporate Plan</li> <li>▪ Strategic Equality Plan Annual Report</li> <li>▪ Climate Change Plan Annual Report</li> <li>▪ RPB Market Stability Report</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ One Newport Summary of Business</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ CD: SS</li> <li>▪ CX/HPP&amp;T</li> <li>▪ HPP&amp;T</li> </ul>

	<ul style="list-style-type: none"> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> </ul>
<b>Cabinet 16/11/22</b>	<ul style="list-style-type: none"> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Annual Compliments, Comments and Complaints</li> <li>▪ Annual Safeguarding Report</li> <li>▪ Corporate Plan Annual Report 2021/22</li> <li>▪ Corporate Plan Final Report 2022/27</li> <li>▪ Cost Sharing Agreement with Coleg Gwent</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ CX/HPP&amp;T</li> <li>▪ Customer Services Manager</li> <li>▪ CD: SS</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HRED</li> <li>▪ GTL</li> </ul>
<b>Council 22/11/22</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Corporate Plan 2022/27</li> <li>▪ Strategic Equality Plan Annual Report</li> <li>▪ Climate Change Plan Annual Report</li> <li>▪ RPB Market Stability Report</li> <li>▪ Democratic Services Annual Report</li> <li>▪ Standards Committee Annual Report</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ SD: E&amp;S/HE&amp;PP</li> <li>▪ SD: SS</li> <li>▪ HL&amp;S</li> <li>▪ HL&amp;S</li> </ul>
<b>Cabinet 14/12/22</b>	<ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ 2023/24 Revenue Draft Budget and MTFP: Final Proposals</li> <li>▪ Capital Budget Monitor and Additions</li> <li>▪ Treasury Management Report</li> <li>▪ Corporate Risk Register Update (Quarter 2)</li> <li>▪ Gwent Wellbeing Plan</li> <li>▪ Norse Joint Venture</li> <li>▪ Regional Integration Fund Financial Plan</li> <li>▪ Director of Social Services Annual Report</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ SD: SS</li> <li>▪ SD: SS</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Cabinet 11/01/23</b>	<ul style="list-style-type: none"> <li>▪ Replacement Local Development Plan</li> <li>▪ Western Gateway</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HR&amp;ED</li> <li>▪ HR&amp;ED</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Council 24/01/23</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2022/23 Treasury Management 6 monthly report</li> <li>▪ Council Tax Reduction Scheme</li> <li>▪ Director of Social Services Annual Report</li> <li>▪ Annual Safeguarding Report</li> <li>▪ Schedule of Meetings 2023/24</li> <li>▪ Mayoral Nomination 2023/24</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ CD: SS</li> <li>▪ CD: SS</li> <li>▪ GTL</li> <li>▪ GTL</li> </ul>
<b>Cabinet 15/02/23</b>	<ul style="list-style-type: none"> <li>▪ 2023/24 Capital Strategy and Treasury Management Strategy</li> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Budget Monitor</li> <li>▪ 2023/24 Revenue Final Budget and MTFP: Final Proposals</li> <li>▪ Verified Key Stage 4 and 5 Pupil Outcomes</li> <li>▪ Complaints Policy</li> <li>▪ NCC External Pressures - Cost of Living</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ CEoO</li> <li>▪ HPPT&amp;</li> <li>▪ CX/HPP&amp;T</li> </ul>

	<ul style="list-style-type: none"> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ GTL</li> </ul>
<b>Cabinet 15/03/23</b>	<ul style="list-style-type: none"> <li>▪ EAS Business Plan 2021/22</li> <li>▪ Corporate Risk Register Update (Quarter 3)</li> <li>▪ Pay and Reward Statement 2023/24</li> <li>▪ Digital Strategy</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ CEoO</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Council 28/02/23</b>	<u>Budget:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2023/24 Council Tax and Budget</li> <li>▪ 2023/24 Capital Strategy and Treasury Management Strategy</li> <li>▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2023/24</li> <li>▪ Gwent Wellbeing Plan</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HPP&amp;T</li> </ul>
<b>Cabinet 12/04/23</b>	<ul style="list-style-type: none"> <li>▪ Annual Corporate Safeguarding Report</li> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ One Newport Summary Document (for information/ awareness)</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HC&amp;YPS</li> <li>▪ CX/HPP&amp;T</li> <li>▪ HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Council 25/04/23</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Pay and Reward Statement</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HPP&amp;T</li> </ul>
<b>Cabinet 10/05/23</b>	<ul style="list-style-type: none"> <li>▪ NCC External Pressures - Cost of Living</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ CX/HPP&amp;T</li> <li>▪ GTL</li> </ul>
<b>Council 16/05/23</b>	<u>AGM:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> </ul>